

Trans-Hudson Express

ID Number: 2168
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c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105

Chief Executive Officer: William Revere,
President
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System Wide Information

Modal Information

General Information		Financial Information		Characteristics		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus		
New York, NY--Northeastern NJ		Directly Operated \$6,617,066		Operating Expense \$5,476,086		
Square Miles	2,967	Purchased Transportation 0		Capital Funding \$0		
Population	16,044,012	Total Fare Revenues Earned \$6,617,066		Annual Passenger Miles 21,784,615		
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles 1,264,973		
Service Area Statistics		Passenger Fares \$6,617,066		Annual Unlinked Trips 4,635,543		
Square Miles	2,898	Local Funds 0		Average Weekday Unlinked Trips 15,326		
Population	5,443	State Funds 0		Annual Vehicle Revenue Hours 106,364		
Service Consumption		Federal Assistance 0		Fixed Guideway Directional Route Miles 0.0		
Annual Passenger Miles	21,784,615	Other Funds 0		Vehicles Available for Maximum Service 54		
Annual Unlinked Trips	4,635,543	Total Operating Funds Expended \$6,617,066		Average Fleet Age in Years 12.4		
Average Weekday Unlinked Trips	15,326	Summary of Operating Expenses		Vehicles Operated in Maximum Service 47		
Average Saturday Unlinked Trips	8,416	Salaries, Wages and Benefits \$3,380,138		Peak to Base Ratio 3.1		
Average Sunday Unlinked Trips	4,815	Materials and Supplies 860,027		Percent Spares 15%		
Service Supplied		Purchased Transportation 0		Incidents 95		
Annual Vehicle Revenue Miles	1,264,973	Other Operating Expenses 1,235,921		Patron Fatalities 0		
Annual Vehicle Revenue Hours	106,364	Total Operating Expenses \$5,476,086		Performance Measures		
Vehicles Available for Maximum Service	54	Reconciling Cash Expenditures \$1,140,980		Service Efficiency		
Vehicles Operated in Maximum Service	47	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile \$4.33		
Base Period Requirement	15	Local Funds \$0		Operating Expense per Vehicle Revenue Hour \$51.48		
Vehicles Operated in Maximum Service		State Funds 0		Cost Effectiveness		
Uses of Capital Funds		Federal Assistance 0		Operating Expense per Passenger Mile \$0.25		
		Total Capital Funds Expended \$0		Operating Expense per Unlinked Passenger Trip \$1.18		
				Service Effectiveness		
				Unlinked Passenger Trips per Vehicle Revenue Mile 3.66		
				Unlinked Passenger Trips per Vehicle Revenue Hour 43.58		
				Bus		
				Operating Expense per Vehicle Revenue Mile		
				Operating Expense per Passenger Mile		
				Passenger Trips per Vehicle Revenue Mile		
Bus	Directly Operated 47	Purchased Transportation 0	Bus	Rolling Stock \$0	Facilities and Other \$0	Total \$0

Year	Operating Expense per Vehicle Revenue Mile
95	\$3.50
96	\$3.60
97	\$3.70
98	\$3.80
99	\$4.33

Year	Operating Expense per Passenger Mile
95	\$0.23
96	\$0.24
97	\$0.25
98	\$0.25
99	\$0.25

Year	Passenger Trips per Vehicle Revenue Mile
95	5.0
96	4.8
97	4.6
98	4.4
99	3.66

Data Source: 1999 National Transit Database

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